

Environmental and Public Protection

Mine Safety and Licensing

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	9,021,800	11,952,700	12,712,900	9,522,600	9,522,600
Salary Compensation Fund	500,800				
Base Deduction	-62,400				
Total General Fund	9,460,200	11,952,700	12,712,900	9,522,600	9,522,600
Restricted Funds					
Balance Forward	388,900	266,900	12,100	532,900	444,600
Current Receipts	373,900	373,900	373,900	373,800	373,800
Non-Revenue Receipts	31,100	23,100	16,000	975,100	968,000
Total Restricted Funds	793,900	663,900	402,000	1,881,800	1,786,400
Federal Funds					
Current Receipts	1,011,600	678,400	597,100	604,200	597,100
Non-Revenue Receipts	-31,100	-23,100	-16,000	-23,100	-16,000
Total Federal Funds	980,500	655,300	581,100	581,100	581,100
TOTAL SOURCE OF FUNDS	11,234,600	13,271,900	13,696,000	11,985,500	11,890,100
EXPENDITURES BY CLASS					
Personnel Cost	8,836,600	10,850,300	11,470,800	9,408,400	9,605,500
Operating Expenses	1,805,100	2,127,600	2,109,500	2,069,500	2,069,500
Grants, Loans or Benefits		18,000	18,000		
Capital Outlay	60,000	263,900	97,700	63,000	64,600
TOTAL EXPENDITURES	10,701,700	13,259,800	13,696,000	11,540,900	11,739,600
EXPENDITURES BY FUND SOURCE					
General Fund	9,460,200	11,952,700	12,712,900	9,522,600	9,522,600
Restricted Funds	261,000	651,800	402,000	1,437,200	1,635,900
Federal Funds	980,500	655,300	581,100	581,100	581,100
TOTAL EXPENDITURES	10,701,700	13,259,800	13,696,000	11,540,900	11,739,600
EXPENDITURES BY UNIT					
Administrative Support	498,600	605,700	631,700	562,100	570,000
Safety Inspection and Licensing	5,480,900	6,848,800	7,013,100	6,016,500	6,113,600
Explosives and Blasting	602,800	727,900	763,600	678,900	693,100
Investigation	522,200	721,700	758,000	569,400	579,100
Safety Analysis	3,597,200	4,355,700	4,529,600	3,714,000	3,783,800
TOTAL EXPENDITURES	10,701,700	13,259,800	13,696,000	11,540,900	11,739,600

The Office of Mine Safety and Licensing, pursuant to KRS Chapter 351, is responsible for the regulation of mining practices to prevent injuries and fatalities in underground, strip, and auger mines.

The Office trains, tests and licenses mine personnel. Its mine safety instructors provide general and technical safety training and education courses to mine personnel to maintain an adequate number of certified and qualified personnel for the mining industry. Moreover, the agency encourages safe work habits of coal miners by providing quality on-the-job, one-on-one safety training for surface miners.

The Office licenses all underground and surface coal mines in the Commonwealth. It issues special permits for specific mining methods including the use of diesel equipment, roof control, extended cuts, and mining near oil and gas wells, and issues

permits for additional mine openings. The agency inspects mines, regulates solid shooting (blasting) within the mines and investigates illegal mining operations.

The Office develops and maintains databases to track information about each mining operation. The data base includes: number of miners employed by the mine, type of operations, type of worker's compensation insurance, and the number and type of mining law violations, closures, and abatements for each mine and mine operator. A second database provides information on all individuals certified as surface mine foremen, surface mine safety analysts, underground mine foremen, underground mine instructors, underground mine inspectors, and electrical inspectors.

Policy

Agency funds from the Coal Workers Pneumoconiosis Fund in the amount of \$952,000 in each fiscal year of the biennium are included in the above appropriation.